

WATER AND SANITATION AGENCY, RAWALPINDI
PROCUREMENT PLAN FOR PCGIP SCHEMES (2015-16)
(WORKS)

Ref#	Procurement Steps	Activities	Replacement of Bulk/consumer water meters in east Zone i.e. Satellite Town, Muslim Town, Chah Sultan, Dhoke Ellahi Bukash and adjoining areas	Replacement of Bulk/consumer water meters in West Zone i.e. Dhoke Ratta, Pirwadhai, Khayaban-e-Sir Syed and adjoining areas	Refurbishment/Improvement of E/M works at Rawal Lake Filtration plant	Refurbishment/Improvement of Electric Panel, Boards, Consoles etc at Rawal Lake Filtration Plant	
		Est. Cost PKR	25.000 million Cancelled	25.000 million Cancelled	13.500 Million	10.000 Million	
		ESMP Cost. PKR	-	-	-	-	
		Sr. No	29	30	31	32	
		EEPs	Purchases of Maintenance Material & Store Items for Operation		R&M of Water Supply System		
		Method	NCB as provided in Section 3.3 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.				
II.B/3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		21 st November, 2015	21 st November, 2015	21 st November, 2015	21 st November, 2015	
1.12	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		25 th November, 2015	25 th November, 2015	25 th November, 2015	25 th November, 2015	
2.7	Advertisement of Invitation for Bids/ Request for Quotations		28 th November, 2015	28 th November, 2015	28 th November, 2015	28 th November, 2015	
II.B/3.5	Bid or Quotation Submission/Opening Date		28 th December, 2015	28 th December, 2015	28 th December, 2015	28 th December, 2015	
II.C/3.5	Completion of Evaluation and Recommendations		4 th January, 2016	4 th January, 2016	4 th January, 2016	4 th January, 2016	
1.12	Urban Unit's No-objection to Evaluation and contract award		7 th January, 2016	7 th January, 2016	7 th January, 2016	7 th January, 2016	
2.59	Award of Contract/ Issuance of Work Order		16 th January, 2016	16 th January, 2016	16 th January, 2016	16 th January, 2016	
2.60	Publication of Award of Contract		18 th January, 2016	18 th January, 2016	18 th January, 2016	18 th January, 2016	
3.3	Copy of signed contract sent to Bank		20 th January, 2016	20 th January, 2016	20 th January, 2016	20 th January, 2016	
	Completion of Contract/ Work		11 th June, 2016	11 th June, 2016	11 th June, 2016	11 th June, 2016	
2.34	Disbursement of Payment		25 th June, 2016	25 th June, 2016	25 th June, 2016	25 th June, 2016	


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WATER AND SANITATION AGENCY, RAWALPINDI
PROCUREMENT PLAN FOR PCGIP SCHEMES (2015-16)
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Ref#	Procurement Steps	Activities	Refurbishment/Improvement of Pre-chlorination & Alum Dosing System at Rawal Lake Filtration Plant	Repair / Improvement of Motor Control Units of Machineries & other accessories i.e. Voltmeter, Ammeter, NRV, Pressure gauges etc in East Zone i.e. Satellite Town, Muslim Town, Chah Sultan, Dhoke Ellahi Bukash and adjoining areas	Repair / Improvement of tube well chambers and filtration plants in West Zone (Part-II) i.e. Dhoke Ratta, Pirwadhai, Khayaban-e-Sir Syed and adjoining areas	Repair / Improvement of tube well chambers and filtration plants in East Zone (Part-II) i.e. Satellite Town, Muslim Town, Chah Sultan, Dhoke Ellahi Bukash and adjoining areas
		Est. Cost PKR	10.000 Million	12.500 Million	10.000 Million	10.000 Million
		ESMP Cost. PKR	-	-	-	-
		Sr. No	33	34	35	36
		EEPs	R&M of Water Supply System			
Method	NCB as provided in Section 3.3 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.					
II.B/3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		21 st November, 2015	21 st November, 2015	21 st November, 2015	21 st November, 2015
1.12	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		25 th November, 2015	25 th November, 2015	25 th November, 2015	25 th November, 2015
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II.B/3.5	Bid or Quotation Submission/Opening Date		28 th December, 2015	28 th December, 2015	28 th December, 2015	28 th December, 2015
II.C/3.5	Completion of Evaluation and Recommendations		4 th January, 2016	4 th January, 2016	4 th January, 2016	4 th January, 2016
1.12	Urban Unit's No-objection to Evaluation and contract award		7 th January, 2016	7 th January, 2016	7 th January, 2016	7 th January, 2016
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	Completion of Contract/ Work		11 th June, 2016	11 th June, 2016	11 th June, 2016	11 th June, 2016
2.34	Disbursement of Payment		25 th June, 2016	25 th June, 2016	25 th June, 2016	25 th June, 2016

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PROCUREMENT PLAN FOR PCGIP SCHEMES (2015-16)
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Ref#	Procurement Steps	Activities	Repair of main water supply lines at West Zone i.e. Dhoke Hassu, Dhoke Mangtal and adjoining areas	Repair of main water supply lines at central area at Banni Chowk area (Part-II)	Repair / Improvement of Motor Control Units of Machineries & other accessories i.e. Voltmeter, Ammeter, NRV, Pressure gauges etc in West Zone i.e. Dhoke Ratta, Pirwadhai, Khayaban-e-Sir Syed and adjoining areas	Refurbishment of tube well machineries in east zone (Part-II) i.e. Satellite Town, Muslim Town, Chah Sultan, Dhoke Ellahi Bukash and adjoining areas	
		Est. Cost PKR	35.7117 Million	22.749 Million	12.500 Million	22.000 Million	
		ESMP Cost. PKR	0.2117 Million	0.209 Million	-	-	
		Sr. No	37	38	39	40	
		EEPs	R&M of Water Supply System				
		Method	NCB as provided in Section 3.3 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.				
II.B/3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		21 st November, 2015	21 st November, 2015	21 st November, 2015	21 st November, 2015	
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2.34	Disbursement of Payment		25 th June, 2016	25 th June, 2016	25 th June, 2016	25 th June, 2016	

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Ref#	Procurement Steps	Activities	Refurbishment of tube well machineries in west zone (Part-II) i.e. Dhoke Ratta, Pirwadhai, Khayaban-e-Sir Syed and adjoining areas
		Est. Cost PKR	22.000 Million
		ESMP Cost. PKR	-
		Sr. No EEPs	41
		Method	R&M of Water Supply System NCB as provided in Section 3.3 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.
II.B/3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		21 st November, 2015
1.12	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		25 th November, 2015
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II.B/3.5	Bid or Quotation Submission/Opening Date		28 th December, 2015
II.C/3.5	Completion of Evaluation and Recommendations		4 th January, 2016
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2.34	Disbursement of Payment		25 th June, 2016

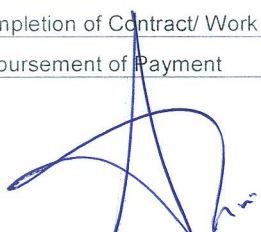

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PROCUREMENT PLAN FOR PCGIP SCHEMES (2015-16)
(WORKS)

Ref#	Procurement Steps	Activities	Repair of old leaking water supply line in UC-74 to 77	Repair of old leaking water supply line in Zone -V i.e. Chak Jalaldin, Lakhan & adjoining areas)	Repair / Improvement of abandoned tube wells (Part-II) i.e. Chak Jalaldin, Lakhan Al Noor Colony, Chakra & adjoining areas	Refurbishment of Air valves, Control valves, Wash out and other installations at Khanpur Water Conductance main
		Est. Cost PKR	5.186 Million	5.186 Million	6.500 Million	6.000 Million
		ESMP Cost. PKR	0.186 Million	0.186 Million	-	-
		Sr. No	42	43	44	45
		EEPs	R&M of Water Supply System			
Method	Shopping as provided in Section 3.5 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.					
II.B/3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		15 th November, 2015	15 th November, 2015	15 th November, 2015	15 th November, 2015
1.12	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		20 th November, 2015	20 th November, 2015	20 th November, 2015	20 th November, 2015
2.7	Advertisement of Invitation for Bids/ Request for Quotations		22 th November, 2015	22 th November, 2015	22 th November, 2015	22 th November, 2015
II.B/3.5	Bid or Quotation Submission/Opening Date		10 th December, 2015	10 th December, 2015	10 th December, 2015	10 th December, 2015
II.C/3.5	Completion of Evaluation and Recommendations		17 th December, 2015	17 th December, 2015	17 th December, 2015	17 th December, 2015
1.12	Urban Unit's No-objection to Evaluation and contract award		22 nd December, 2015	22 nd December, 2015	22 nd December, 2015	22 nd December, 2015
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3.3	Copy of signed contract sent to Bank		4 th January, 2016	4 th January, 2016	4 th January, 2016	4 th January, 2016
	Completion of Contract/ Work		14 th June, 2016	14 th June, 2016	14 th June, 2016	14 th June, 2016
2.34	Disbursement of Payment		25 th April, 2016	25 th April, 2016	25 th April, 2016	25 th April, 2016


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Ref#	Procurement Steps	Activities	Refurbishment of C.P Stations & E/M work at Turnol & Tommar Bifurcation Point of Khanpur Water Supply System	Refurbishment/ Improvement of E & M Works at water work I (Part-II) at Said Pur Road	Refurbishment/ Improvement of Instrumentation, Measuring & Monitoring equipment at Rawal Lake Filtration plant	Refurbishment/ Improvement of 11 KV protection panel at Rawal Lake Filtration plant
		Est. Cost PKR	4.000 Million	7.000 Million	6.000 Million	5.000 Million
		ESMP Cost. PKR	-	-	-	-
		Sr. No	46	47	48	49
		EEPs	R&M of Water Supply System			
Method	Shopping as provided in Section 3.5 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.					
II.B/3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		15 th November, 2015	15 th November, 2015	15 th November, 2015	15 th November, 2015
1.12	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		20 th November, 2015	20 th November, 2015	20 th November, 2015	20 th November, 2015
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II.B/3.5	Bid or Quotation Submission/Opening Date		10 th December, 2015	10 th December, 2015	10 th December, 2015	10 th December, 2015
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PROCUREMENT PLAN FOR PCGIP SCHEMES (2015-16)
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Ref#	Procurement Steps	Activities	Repair/improvement of sewer pipes in West Zone-I i.e. khayaban-e-Sir Syed, Dhoke Najju and adjoining areas.	Repair/improvement of sewer pipes in West Zone-II i.e. Kattarian and adjoining areas.	Repair/improvement of Inlets of Kassi Drain in West Zone-I i.e. Malpur & D Block Satellite Town and adjoining areas	Repair of damaged manhole and replacement of manhole covers/slab with L-Iron Frame in Rawalpindi city (Part-II)	
		Est. Cost PKR	2.6696 Million	3.1696 Million	2.000 Million	4.000 Million	
		ESMP Cost. PKR	0.1696 Million	0.1696 Million	-	-	
		Sr. No	50	51	52	53	
		EEPs	R&M of Drainage System				
		Method	Shopping as provided in Section 3.5 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.				
II.B/3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		15 th November, 2015	15 th November, 2015	15 th November, 2015	15 th November, 2015	
1.12	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		20 th November, 2015	20 th November, 2015	20 th November, 2015	20 th November, 2015	
2.7	Advertisement of Invitation for Bids/ Request for Quotations		22 th November, 2015	22 th November, 2015	22 th November, 2015	22 th November, 2015	
II.B/3.5	Bid or Quotation Submission/Opening Date		10 th December, 2015	10 th December, 2015	10 th December, 2015	10 th December, 2015	
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1.12	Urban Unit's No-objection to Evaluation and contract award		22 nd December, 2015	22 nd December, 2015	22 nd December, 2015	22 nd December, 2015	
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	Completion of Contract/ Work		14 th June, 2016	14 th June, 2016	14 th June, 2016	14 th June, 2016	
2.34	Disbursement of Payment		25 th June, 2016	25 th June, 2016	25 th June, 2016	25 th June, 2016	



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Ref#	Procurement Steps	Activities	Repair/improvement of Inlets of Kassi Drain in West Zone-II i.e. i.e. Holy family, E Block Satellite Town and adjoining areas	Repair/improvement of E/M Works of Siddique Chowk Sump
		Est. Cost PKR	2.500 Million	5.500 Million
		ESMP Cost. PKR	-	
		Sr. No	54	55
		EEPs	R&M of Drainage System	R&M of Water Supply System
		Method	Shopping as provided in Section 3.5 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.	
II.B/3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		15 th November, 2015	15 th November, 2015
1.12	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		20 th November, 2015	20 th November, 2015
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3.3	Copy of signed contract sent to Bank		4 th January, 2016	4 th January, 2016
	Completion of Contract/ Work		14 th June, 2016	14 th June, 2016
2.34	Disbursement of Payment		25 th June, 2016	25 th June, 2016

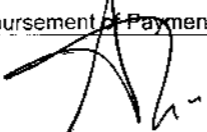

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PROCUREMENT PLAN FOR PCGIP SCHEMES (2015-16)
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Ref#	Procurement Steps	Activities	Repair of damaged manhole and replacement of manhole covers/slab with L-Iron Frame in Rawalpindi city (Part-III)
		Est. Cost PKR	5.000 Million
		ESMP Cost. PKR	
		Sr. No	56
		EEPs	R&M of Drainage System
		Method	Shopping as provided in Section 3.5 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.
II.B/3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		4 th April, 2016
1.12	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		6 th April, 2016
2.7	Advertisement of Invitation for Bids/ Request for Quotations		8 th April, 2016
II.B/3.5	Bid or Quotation Submission/Opening Date		25 th April, 2016
II.C/3.5	Completion of Evaluation and Recommendations		27 th April, 2016
1.12	Urban Unit's No-objection to Evaluation and contract award		30 th April, 2016
2.59	Award of Contract/ Issuance of Work Order		4 th May, 2016
2.60	Publication of Award of Contract		6 th May, 2016
3.3	Copy of signed contract sent to Bank		9 th May, 2016
	Completion of Contract/ Work		14 th June, 2016
2.34	Disbursement of Payment		25 th June, 2016

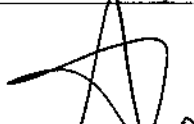

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Ref#	Procurement Steps	Activities	Repair of main water supply lines of Dhama Syedian Scheme	Rehabilitation of Percolation wells of Dhama Syedian Water Supply Scheme	Repair/Improvement of actuators at Rawal lake Filtration plant	Repair/ Improvement of Chemical Mixing tanks at Rawal Lake Filtration plant
		Est. Cost PKR	4.135 Million	3.500 Million	9.500 Million	7.000 Million
		ESMP Cost. PKR	0.135	-	-	-
		Sr. No	57	58	59	60
		EEPs	R&M of Water Supply System			
		Method	Shopping as provided in Section 3.5 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.			
II.B/3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		4 th April, 2016	4 th April, 2016	4 th April, 2016	4 th April, 2016
1.12	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		6 th April, 2016	6 th April, 2016	6 th April, 2016	6 th April, 2016
2.7	Advertisement of Invitation for Bids/ Request for Quotations		8 th April, 2016	8 th April, 2016	8 th April, 2016	8 th April, 2016
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2.59	Award of Contract/ Issuance of Work Order		4 th May, 2016	4 th May, 2016	4 th May, 2016	4 th May, 2016
2.60	Publication of Award of Contract		6 th May, 2016	6 th May, 2016	6 th May, 2016	6 th May, 2016
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	Completion of Contract/ Work		14 th June, 2016	14 th June, 2016	14 th June, 2016	14 th June, 2016
2.34	Disbursement of Payment		25 th June, 2016	25 th June, 2016	25 th June, 2016	25 th June, 2016

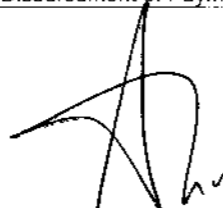
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PROCUREMENT PLAN FOR PCGIP SCHEMES (2015-16)
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Reff#	Procurement Steps	Activities	Repair/improvement of Ground Storage tank at Pirwadhai	Rehabilitation of water filling points at liaquat bagh
		Est. Cost PKR	5.000 Million	6.000 Million
		ESMP Cost. PKR	-	-
		Sr. No	61	62
		EEPs	R&M of Water Supply System	
		Method	Shopping as provided in Section 3.5 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.	
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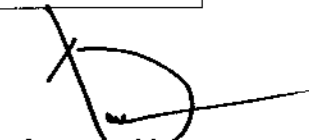

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WATER AND SANITATION AGENCY, RAWALPINDI
PROCUREMENT PLAN FOR PCGIP SCHEMES (2015-16)
(GOODS)

Ref#	Procurement Steps	Activities	Supply of Chemicals and Laboratory Equipment
		Est. Cost PKR	4.000 Million
		ESMP Cost. PKR	-
		Sr. No	63
		EEPs	Purchases of Maintenance Material & Store Items for Operation
		Method	Shopping as provided in Section 3.5 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.
II.B/3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		4 th April, 2016
1.12	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		6 th April, 2016
2.7	Advertisement of Invitation for Bids/ Request for Quotations		8 th April, 2016
II.B/3.5	Bid or Quotation Submission/Opening Date		25 th April, 2016
II.C/3.5	Completion of Evaluation and Recommendations		27 th April, 2016
1.12	Urban Unit's No-objection to Evaluation and contract award		30 th April, 2016
2.59	Award of Contract/ Issuance of Work Order		4 th May, 2016
2.60	Publication of Award of Contract		6 th May, 2016
3.3	Copy of signed contract sent to Bank		9 th May, 2016
	Completion of Contract/ Work		14 th June, 2016
2.34	Disbursement of Payment		25 th June, 2016


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